

Waccamaw Regional Transportation Authority (Lymo)

General Manager: Mr. Myers Rollins, Jr.
(843) 488-0865

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Myrtle Beach, SC	
Square Miles	101
Population	122,984
Population Ranking out of 465 UZAs	221
Other UZAs Served	

Service Area Statistics

Square Miles	1,949
Population	252,426

Service Consumption

Annual Passenger Miles	4,109,038 Q
Annual Unlinked Trips	701,531 Q
Average Weekday Unlinked Trips	2,263
Average Saturday Unlinked Trips	1,316
Average Sunday Unlinked Trips	862

Service Supplied

Annual Vehicle Revenue Miles	2,136,913 Q
Annual Vehicle Revenue Hours	109,938 Q
Vehicles Operated in Maximum Service	45
Vehicles Available for Maximum Service	57
Base Period Requirement	24

Financial Information

Fare Revenues Earned \$571,601

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$571,601
Local Funds	(5%)	181,253
State Funds	(36%)	1,278,476
Federal Assistance	(27%)	960,379
Other Funds	(16%)	582,181
Total Operating Funds Expended		\$3,573,890

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(61%)	159,378
Other Funds	(39%)	101,099
Total Capital Funds Expended		\$260,477

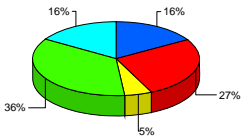
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,440,332
Materials and Supplies	687,440
Purchased Transportation	0
Other Operating Expenses	272,234
Total Operating Expenses	\$3,400,006
Reconciling Cash Expenditures	\$444,383

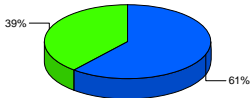
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$154,202	\$1,240	\$845	\$0	\$156,287
Demand Response	18	0	\$102,801	\$826	\$563	\$0	\$104,190
Total	45	0	\$257,003	\$2,066	\$1,408	\$0	\$260,477

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,627,706	\$536,287	\$156,287	2,716,010	1,265,601	627,254	62,561	0.0	39	3.9	27	1.13	44%
Demand Response	\$772,300 Q	\$35,314	\$104,190	1,393,028 Q	871,312 Q	74,277 Q	47,377 Q	N/A	18	3.8	18	N/A	0%

Performance Measures

Service Efficiency

Operating Expense
per Vehicle Revenue Mile

\$2.08
\$0.89 Q

Operating Expense
per Vehicle Revenue Hour

\$42.00
\$16.30 Q

Cost Effectiveness

Operating Expense
per Passenger Mile

\$0.97
\$0.55 Q

Operating Expense
per Unlinked Passenger Trip

\$4.19
\$10.40 Q

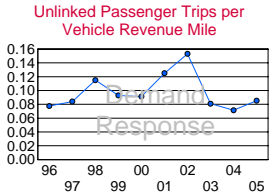
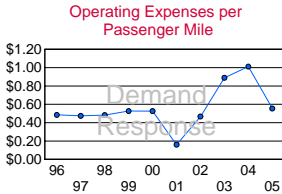
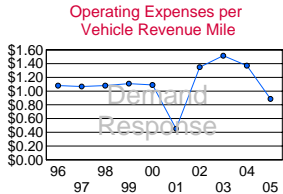
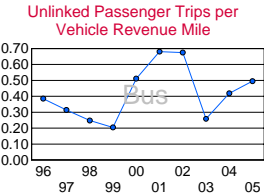
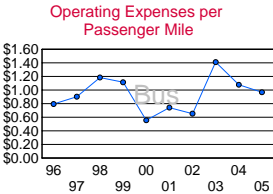
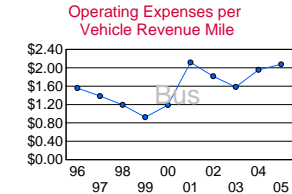
Service Effectiveness

Unlinked Passenger Trips
per Vehicle Revenue Mile

0.50
0.09 Q

Unlinked Passenger Trips
per Vehicle Revenue Hour

10.03
1.57 Q



1 Excludes data for purchased transportation reported separately